

Budget Workshop

March 31, 2014

The meeting was called to order at 6:40 by Mayor Keegan.

The board was joined by Don and Laura from Barton & Loguidice. The Pilot between Rensselaer County and Castleton Paper Board was reviewed. Sharon provided the current tax rates and the percentage of the pilot payment that each taxing jurisdiction would receive:

School	\$20.795537	54%
Town	\$ 3.012693	8%
County	\$ 5.939665	15%
Village	\$ 8.952358	23%

The board had some questions about the Pilot. Why 23 years? When is the first payment expected? What process will be followed if Castleton Paperboard doesn't agree with their assessed value? Joe and Don will send a letter to the County by the tenth of April with our questions and requesting a change from 23 to 15 years.

Joe outlined the three options for Castleton Paperboard/Village sewage.

1. Upgrade our existing plant for the additional sewage.
2. Hook into the County plant in Rensselaer and hope we receive funds to offset the cost of upgrading our plant.
3. Both Castleton Paperboard and the Village connect to the County plant in Rensselaer.

The board favors option #1.

Resolution to authorize another \$5,000 for Barton & Loguidice to continue to work to help the Village achieve option #1.

Joe made the motion and Amy second. All in favor.

Resolution for the Fire Protection Contract.

Marion made the motion and Amy second. All in favor.

Resolution for "will to sell water" for school districts.

Joe made the motion and Marion second.

Resolution for Mandatory Training for Planning & Zoning Board of Appeals.

Tabled

Budget review.

Resolution to accept Cornerstone for the Village phone system.
Joe made the motion and Amy second.

Organizational meeting is on Monday, April 6 at 7:00pm.

Joe made motion to adjourn